**Theory of Change Project NP 36 Measure 3.1 OPE**

**Model of change in project NP 36**

**Project title:** Inclusive model of education at the pre-primary level of the school system

**Target group:** teaching and specialised staff, pupils from MRC and their parents, staff in state and public administration working with MRC

**Model of action in project NP 36**

**Project title:** Inclusive model of education at the pre-primary level of the school system

**Beneficiary:** The Methodology and Pedagogy Centre

**OUTPUTS OF ACTIVITIES**

**ACTIVITIES**

**OUTCOME OF ACTIVITIES**

**SHORT-TERM IMPACTS**

**eXPECTED LONG-TERM IMPACTS**

**MEASURE 3.1 OBJECTIVES**

Analysis of educational needs of teaching and specialised staff

Support social inclusion of MRC members by facilitating their access to formal education and development of competences necessary in the labour market

500 teaching staff and 50 specialised staff completed continuing education programmes

Teaching and specialised staff with acquired professional competences necessary to meet and develop specific educational needs of children from MRC

Training of teaching and specialised staff

Improved quality of preparation and training of teaching and specialised staff

2 accredited continuing education programmes

Application of teaching resources in continuing education of teaching and specialised staff

4 teaching resources

Inclusive model of education for children from MRC

Implementation of the inclusive model in kindergartens

Model School Educational Programme for kindergartens, 110 new School Educational Programme for kindergartens

Children in kindergartens with competences necessary to enter primary level of education

Created conditions for inclusive model of education at the pre-primary level of the school system

Support of inclusive educational model in accordance with kindergarten needs

Continue education of members of the MRC as well as of persons working with MRC members to help them integrate into the society

Teaching resources for School Educational Programme

Teaching resources are used in implementation of the School Education Programme

Website for database of the created materials

Implementation of the awareness raising programme in education of children and parents from MRC including staff in state and public administration working with MRC

2 national conferences, 1 awareness raising programme

110 interactive systems for kindergartens involved in the project

Modernised education process in kindergartens involved in the project (through ICT)

110 teaching sets for kindergartens involved in the project

Technical support of national activities

Use of technical equipment and ICT to make teaching and learning more attractive

110 technical equipment sets to support outdoor activities

**BASELINE NEEDS OF THE TARGET GROUP**

**OUTCOME AND IMPACT INDICATORS**

**PROJECT INPUTS**

|  |  |  |  |
| --- | --- | --- | --- |
| **Type** | **Measurable indicators** | Target | Achieved (based on the follow-up monitoring report) |
| V | Number of innovated / newly created teaching materials | 224 | 213 |
| V | Number of newly created training programmes | 2 | 2 |
| V | Number of persons participating in social inclusion of MRC members trained in the continuing education programmes | 550 | 570 |
| V | Number of teaching staff participating in the project activities using ICT in teaching process | 550 | 554 |
| V | Number of supported training programmes contributing to equality of opportunities | 2 | 2 |
| V | Number of continuing education programmes for persons participating in social inclusion for MRC members | 2 | 2 |
| D | Number of newly created / innovated training programmes used after the project completion | 2 | 2 |
| D | Number of employees using project outputs after the project completion | 500 | 570 |

* Need for inclusive education model as a tool for inclusion of children from MRC

**Total eligible expenditure:**

7,372,029.00 EUR

**Spending:**

6,432,972.58 (87.26%)

**Implementation period:**

02/2013 – 11/2015

**EXTERNAL FACTORS**

* Interest of teaching staff in continuing education
* Interest of pupils and parents from MRC